

**FUNDING STATEMENT****Costs**

Employee Costs (Financial Appraisal Statement)

&gt; Salary

**Min****£**

72,938

**Max****£**

72,938

&gt; Additional cost at Maximum Salary

8,681

Accommodation Running Costs

IT Annual Costs

Other Running Costs (specify)

**Total****72,938****81,619****Funding of Recurring Costs****External Sources**

Specific Grant:

- staffing costs

- other

Funding from External Agencies

Service Level Agreement

Other (specify)

**Internal Sources**

HRA

Existing Budget Allocation

Additional Guideline Allocation

Other (specify)

**Total**

72,938

81,619

**72,938****81,619***It will be funded from the additional money received in the settlement for 17/18.*

**FINANCIAL APPRAISAL****APPENDIX**

<b>POST</b>	<b>PROPOSED CHANGE (New Post/Delete/Regrade etc)</b>	<b>Cost</b>	
		<b>Min</b>	<b>Max</b>
Deputy Team Manager (grade 10)	New post	46,991	52,144
Contact Officer (grade 5)	New post	25,947	29,475
	<b>TOTAL COST</b>	<b>72,938</b>	<b>81,619</b>